

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-12 (FY 11/12) General Fund (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-12

☐ Work Session (Report Only)

**DATE OF MEETING:** 11/8/2011

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Financial Services Department

**BUDGET IMPACT:** \$536

☒ Annual

**FUNDING SOURCE:**

001-040-581-9180 Transf Property Appraiser

☐ Capital

**EXPENDITURE ACCOUNT:**

001-991-999-9300 Res. for Contingencies

☐ N/A

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**HISTORY/FACTS/ISSUES:**

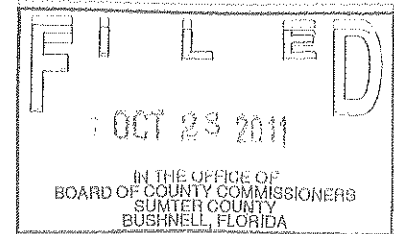
The purpose of this budget amendment is to reduce the budgeted Transfer to Property Appraiser line item. Official notification (see attached) of Finalized Salaries for County Constitutional Officers was received by the Property Appraiser on October 28, 2011.

The Property Appraiser's office has concurred with the adjustment to the budget.

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AMENDMENT #:	A-12
AGENDA DATE	11/8/2011

EXPLANATION : The purpose of this budget amendment is to reduce the budgeted Transfer to Property Appraiser line item. Official notification (see attached) of Finalized Salaries for County Constitutional Officers was received by the Property Appraiser on October 28, 2011.



September 16, 2011

**MEMORANDUM**

TO: All Property Appraisers  
FROM: Cathy Galavis, Budget Supervisor, Property Tax Oversight Program  
SUBJECT: Elected County Constitutional Officers Salaries

On September 13, 2011, we received notification from the Office of Economic and Demographic Research (EDR) of the Finalized Salaries of County Constitutional Officers for fiscal year 2011-2012. The salary report can be found online at <http://edr.state.fl.us/Content/local-government/reports/finsal11.pdf>.

The attached budget amendment reflects the changes necessary to adjust for the final salary, FICA and retirement benefits. If you have any questions concerning this amendment, please feel free to contact me at (850) 617-8845 or Jennifer Long at (850)617-8842.

CG/cs

Copy To:

Comms	_____	Pub Wks Div	_____
Co Atty	_____	Bldg & Dev Div	_____
Co Fin	_____	Admin Div	_____
Other	_____	Com Svcs Div	_____

**PROPERTY APPRAISER  
BUDGET AMENDMENT / TRANSFER**

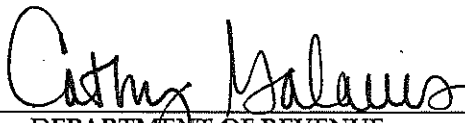
DR-404 PA  
R. 8/08

County: Sumter  
Official: Ronnie Hawkins  
Fiscal Year: 2011-12

Request Number: DOR  
B/A X B/T \_\_\_\_\_  
Date: September 16, 2011

			REQUEST	(DOR Use Only) APPROVAL
			POSITIONS _____ RATE	POSITIONS _____ RATE (492)
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Elected Official's Salary	1100	EDR Calculations		(492)
Regular FICA	2152	EDR Calculations		(38)
Elected Official's Retirement	2251	EDR Calculations		(6)
		TOTAL	\$0.00	(536)

N/A  
OFFICIAL'S SIGNATURE

  
DEPARTMENT OF REVENUE  
(Approval Pursuant to Section 195.087(1)(b), F.S.)

9/16/11  
DATE